Survey of low carbon towns in APEC

Name of Town: San Borja

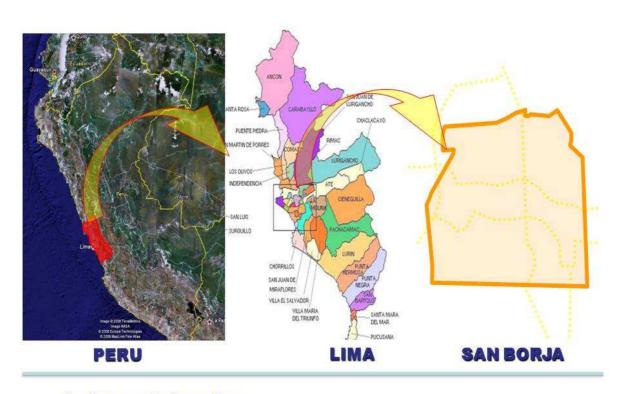
Location: The Town of San Borja is a local government within the Peruvian Economy, its located in the department and province of Lima, covers an area of 9.96 Km², its boundaries are:

North: Towns of La Victoria, San Luis and AteSouth: Towns of Surquillo y Santiago de Surco

• East: Town of Santiago de Surco

• West: Town of San Isidro

Picture N° 1 Location of San Borja



Background Information

Area covered: 9.96 Km2

Population in this area: 110,000 Hab.

Major functions or economics activities: Trade, Residential

Questions regarding the low carbon town Type of town (Please check the Box): a. Description Urban (Central Business District), Urban(Mainly consists of commercial area), of town Urban (Mainly consists of residential Area), Village(Village), Village (Island), Others(specify): Population (millions): 0.110 Size of town(ha or km2): 9.96 Km2 Major function of town: Residential and Trade **Town Infrastructure:** 100 (%) Coverage Rate of Population with Access to Tap Water Number of **Housing with Water supply** Housing % Connection to the water supply inside the house 25723 91 Connection to the water supply outside the house but 2493 8.8 inside the building Water supply of public use 16 0.1 SOURCES: Instituto Nacional de Estadística e Informática (INEI) - National Survey of 1981, 1993, 2005 y 2007.

83.1 (%) Coverage Rate of Population with Access to Gas

	Number of	
Energy used to cook	Housing	%
Use gas	23949	84.1
Use firewood	-	-
Use dung	-	-
Use kerosene	195	0.7
Use coal	10	0.04
Use electricity	4250	14.9

SOURCES: Instituto Nacional de Estadística e Informática (INEI) - National Survey of 1981, 1993, 2005 y 2007.

0 (GW) Power Plants (Specify type, e.g. coal, geothermal, etc.)_____

756.84 (Units) Number of Public Transportation Vehicles per 10 000 Population

87.5% Telephone (sets/100 persons)Popularization Rate of Telephone

85.4% Mobile Telephone (Including Mobile Telephone)

13.15 m2 Per Capita Area of Paved Roads

12.2 m2 Per Capita Public Green Areas

Climate conditions:

The town of San Borja, as a part of Lima, has a subtropical and desert climate; the temperature is warm with moisture of 95%. The temperature ranges changes between 17° and 27° C. Presents little and superficial drizzle especially during winter.

b. **Expected** future development

Expected population growth (specify time period): 0.99 annual growth. 2010

SAN BORJA TOWN: POPULATION 1981 - 2011* RATE OF GROWTH

YEAR	POPULATION	RATE OF GROWTH ANNUAL AVERAGE
1981	99,236	0.00
1993	99,947	0.06
2007	105,076	0.23
2008	105,930	1.02
2009	106,986	1.00
2010	108,042	0.99
2011	109,098	0.99

SOURCE: Instituto Nacional de Estadística e Informática (INEI) – National Survey of 1981, 1993 y 2005. (*) Población del 2008 y 2009 Estimada y Proyectada.

Expected demographic changes (specify time period): SAN BORJA TOWN: POPULATION DENSITY, 1981 – 2011

YEAR	POPULATION	SURFACE	POPULATION DENSITY(km²)
1981	99,236	9.960	9,963
1993	99,947	9.960	10,035
2007	105,076	9.960	10,550
2008	105,930	9.960	10,636
2009	106,986	9.960	10,742
2010	108,042	9.960	10,848
2011	109,098	9,960	10,954

SOURCE: Instituto Nacional de Estadística e Informática (INEI) - NATIONAL SURVEY

de 1981, 1993 y 2007. (*) POPULATION SINCE 2008 IS PROYECTED AND ESTIMATED

Expected industrial/ economic changes (specify time period): Other:

TOWN STRATIFICATION BY HOUSEHOLD INCOME PER CAPITA: POPULATION, **HOMES AND BLOCK. (UNITS)**

STRATA	INCOME PER CAPITA FOR HOME (CURRENT: NUEVOS SOLES*)	POPULATION	HOMES	%
HIGH	1700.01 +	59696	17670	58.97
MIDDLE HIGH	900.01 -1700.00	36638	9904	36.19
MIDDLE	550.01-900.00	4832	1179	4.77
MIDDLE LOW	380.01-550.00	64	18	0.06
LOW	380 -	0	0	0
	TOTAL	101,230	28771	100

Source: INEI 2009. Metropolitan Lima layered planes by blocks

The exchange rate for 2009 was: S/. 2.88 per 1 US\$

POPULATION OF SAN BORJA TOWN BY ACTIVITY-2007

ACTIVITY	POPULATION	%	
EAP	50898	51.8%	100
BUSY	49416	50.3	97.1
NOT BUSY	1482	1.5	2.9
NO EAP	47276	48.2	-

SOURCE: INEI. Survey of Population and Housing 2007.

EAP: Economically Active Population

ECONOMICS SECTOR IN THE TOWN OF SAN BORJA

	SHOPPING CENTERS	FINANCIAL CENTERS
UNITS	3	10
AREA (M2)	34777	6550

SOURCE: Equipo Tecnico ST/CTLC. Junio 2010

c. What is the policy, vision, or objective of the town? Please specify the actual goal and its metrics, if applicable.

VISION

SAN BORJA, A MODEL TOWN, SAFE AND HEALTHY, ABLE TO GUARANTEE THE QUALITY OF LIFE OF ITS COMUNITY

POLICY

Overall, The Environmental Policy of San Borja is in line with the National Policy that aims to improve the quality of life of people by assuring the existence of healthy ecosystems, viable and functional in the long term and sustainable development of community through prevention, protection and restoration of the environment and its components, the conservation and sustainable use of natural resources, responsible and consistent with respect for fundamental rights of the person.

OBJECTIVES

- 1.- Achieve conservation and sustainable use of natural heritage of the town, with eco efficiency, equity and social welfare, with emphasis on integrated management of natural resources y reduction of greenhouse gases emissions with emphasis in the CO₂
- 2.- Ensure adequate environmental quality health and integral development of people, recovering degraded environments and promoting integrated management of environmental risks, as well as clean production and eco-efficient.
- 3.- Strengthening environmental governance and the National Environmental Management System

at the local level, under the guidance of the Ministry of Environment.

- 4.- To achieve a high degree of awareness and environmental culture in the town, with citizen participation that are informed and aware of process of decision making for sustainable development
- 5.- Achieve eco-efficient and competitive development of public and private sectors, promoting the potential and local economic and environmental opportunities

ENVIRONMENTAL ACTION PLAN GOALS BY 2021

- CO₂ emissions reduction by 30% taking year 2000 as the baseline, through improvements
 in the efficiency of energy use, promotion of the use of clean energy, green building,
 promotion of intelligent transport systems and environmental management
- 50% of the district's green areas are irrigated with treated domestic sewage
- 100% recyclable solid wastes are reused, and 100% non-reusable wastes are treated and disposed properly.
- 20% reduction in hazardous waste generation in relation to 2011
- Ensuring compliance with the National Air Quality Standards through forestation programs and source emission reduction.

d. Brief outline of the low carbon town development plan:

 CO₂ emissions reduction by 30% taking year 2000 as the baseline, through improvements in the efficiency of energy use, promotion of the use of clean energy, green building, promotion of intelligent transport systems and environmental management

e. Current stage of development of	Planning stage (Target date of start and completion of the project)
town (Please check the	Construction stage(Date of start and completion of the project)
box)	Already existing(Date of start and completion of the project)

f. Does your low carbon town or development plan have CO2 emission reduction target? (If yes, please answer following questions from (g) to (i))

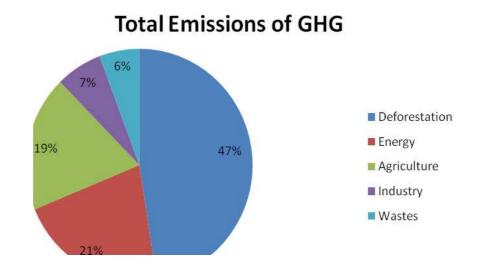
Yes, we want to reach a 30% CO₂ emissions reduction by 2021 taking year 2000 as baseline year

g. What are CO2 emissions reduction target and date to achieve this?

30% CO₂ emissions reduction by 2021 taking year 2000 as baseline year

h. Estimated CO2 emissions before and after the completion of the project:

Emissions of GHG (greenhouse gasses) produced by Peru are considerably low in relation to the developed countries. According to the national inventory of emissions of Greenhouse Gases in the year 2000, made total emissions / removals of greenhouse gases has been 120,023 Gg CO2eq. Emissions per capita amounted to 4.7 tones of e CO2 per year (see Picture 2)



Source: Peruvian Environment Ministry.

As part of its environment strategy policy, the Peruvian Government, in October 2003 by Supreme Decree No. 086–2003–PCM, approved the National Strategy on Climate Change (NSCC), Version 8, for the mitigation and adaptation of climate change (El Peruano 2003). The main objectives of the NSCC are to reduce climate change impacts by means of integrated studies of vulnerability and adaptation and to control both local pollution and greenhouse gas emissions by means of the use of renewable energies and energy efficiency programs in production sectors. During the Conference of Parties 14 (COP14) in 2008, Peru agreed to reduce its emissions by 47% (0.06 gigatones of CO2-e) over 10 years through reforestation management

The town of San Borja is located on the central coast of Peru within the urban area of the capital Lima for 2000, with a population of 101.000 residents, an estimated CO_2 emissions of the city reached the 162.200 tons, the main source of transportation sector emissions (49%), followed by the residential sector (33%) and Commercial (18%).

Today the town of San Borja has a population of 110.000 residents, with ongoing changes, especially in the transport sector with the next initial operation of massive system of public transportation (electric train) and the adoption of laws for the renovation of fleet, bringing out older vehicles principally from the public service. A residential level to promote energy efficiency in devices and the upcoming launch of the new national regulation of buildings that includes for the first time parameters of eco-efficiency, therefore it is estimated that the reduction target of 30%

of based emissions by 2000 is feasible

i. What indication will you use to monitor CO2 reduction in each sector? Who is responsible for establishing and keeping of the indicators?

- Reduction in the amount of traffic (transportation sector)
- Public transportation conversion rate (transportation sector)
- Rate of growth of Intelligent Transport System (ITS) (Transportation sector)
- Rate of use of PV systems (Residential sector)
- Units of solar water heaters for km2 (Residential sector)
- Rate of roof greening in town
- Units of biomass power generation in town
- Units of wind power generation in town
- Units of trees planted in the Forestry Program

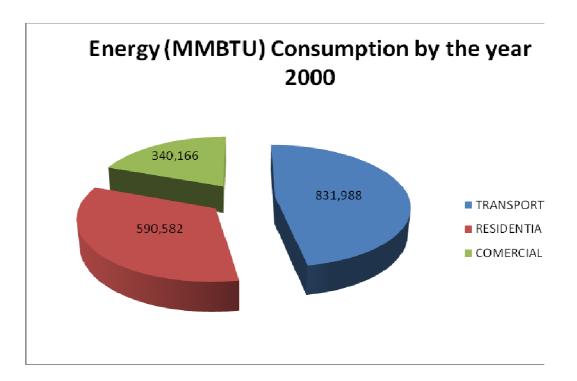
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Urban functions	☐ Compact city design, ☐ Heat island phenomenon countermeasures,☐ Efficient road arrangement plan, ☐ Well developed public transportation, ☐ Car sharing, ☐ Intelligent Transport System(ITS), ☐ Plan for highly efficient infrastructure,☐ Others (specify):
Industry sector	Factory energy management system, Others (specify): We don't have industry sector
Transport sector	■ Bus Rapid Transit(BRT), ■ Light Rail Transit(LRT), ■ Intra-city community bicycle, ■ Electric vehicle, ■ Electric Busses, ■ LED street lighting, ■ Others (specify): Electric Train Massive Transport System
Residential sector	Fuel cells, Low or zero emission house(Eco-friendly home appliances, PV panel, Solar heated hot water supply facilities, Heat-pomp hot water supply with natural refrigerant, Use of natural light, Low emission glass), Home Energy Management System(HEMS), Thermal storage air conditioning system, Others (specify):
Commercial sector	Low or Zero emission Building (High insulation/Highly airtight materials, Sun shading system, High-performance façade, Low emission glass, Double skin façade, Roof greening, Highly efficient air conditioning facilities, LED/Inverter lighting, Use of natural light), Building Energy Management System(BEMS), Thermal storage air conditioning system, Others (specify):
Other	Specify:

Estimated cost save). Activity/Sector Residential sector Transport sector		ource vater supply	Estimated cost savings 3 US\$/household/month 2 US\$/kwh.light/month 2US\$/car/month
c). Activity/Secto Residential sector	Potential So Solar heated hot v facilities	ource vater supply	Estimated cost savings 3 US\$/household/month
c). Activity/Secto	Potential So Solar heated hot v	ource vater supply	Estimated cost savings 3 US\$/household/month
c). Activity/Secto	r Potential So	ource	Estimated cost savings
c).			
	condenser system,Area er Others (specify):	nergy managem	nent system (AEMS),
	Advanced Metering sy	stems, Sma	art grid system, Electri
Both Demand and S	upply sides –		
Other	District heating cooling(DF Others (specify):	IC) system,	
	Forestry Program 50,000 tree		
	Others (specify):	-/A	
	plants,Use of waste heat waste heat waste heat from factories,	such as sewag	ge treatment plants,Use o
Jntapped energy	Use of sea/river water,	Use of waste h	neat such as waste incineration
	Others (specify).		
	generation, Micro-hydroe Others (specify):	lectric power g	eneration,
	igertPV power generation, $igvert$ generation, $igvert$ Wind pov		utilization, $igotimes$ Biomass powe on, $igodimes$ Geo-thermal powe

I. Estimated energy consumption before and after the completion of the project:

Emissions and energy consumption in MMBTU have been estimated for 2000as shown in the table below and Picture N ° 3.

SECTOR	TON eCO2	Energy MMBTU
TRANSPORT	79,497.6	831,988
RESIDENTIAL	53,539.2	590,582
COMMERCIAL	29,203.2	340,166
TOTAL	162,240.00	



Source: San Borja City Hall

It is expected that major reductions in energy consumption are linked to both transportation and residential sectors

m. What central/local government departments are/will be involved in development of project? Please specify which stages of the project they will be involved in (i.e. developmental, intermediary, implementation, etc.):

Development Plan: Ministry of Energy, Mines and Ministry of Environment and San Borja City Hall

Intermediary and strategy: San Borja City Hall: Department of City Services and Environment, Department of Administration and Municipal Finance and Management City Hall.

Implementation: Department of City Services and Environment in San Borja City Hall

project? Please specify which stages of the project they will be involved in:
There is not any private company participating in this phase of the project, but the community organized is actively participating trough the social organizations such as Juntas Vecinales.
o. How is/will be the development of the town funded?
(Discuss financing availability, finance options and financial structure i.e. private, public, etc.)
Currently the municipality of San Borja is in the planning stage, the costs are assumed by the municipality itself. It is expected that the main source for funding in stages of implementation of the plan come and own resources of the municipality of San Borja which ensures its sustainability over time, but it has also planned to invite private companies, non government organizations and other financial organizations to participate with their contributions during next stages, through strategic alliances that permit enhance the plan
p. Other relevant information, if any:
None

n. What private company, non-government organizations are/will be involved in development of